



COMMITTEE ON RULES

I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
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June 11, 2012

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio
Majority Leader & Rules Chair

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

- Bill No.: 455-31 (COR)
- 456-31 (COR)
- 469-31 (LS)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2012 JUN 13 AM 10:10

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR
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JUN 11 2012

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is the Fiscal Note on the following Bill Nos.: 455-31(COR), 456-31(COR), and 469-31(LS).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 469-31 (LS)**

AN ACT TO ADD A NEW §90.48 TO ARTICLE 1 OF CHAPTER 90, TITLE 9, GUAM CODE ANNOTATED, RELATIVE TO ESTABLISHING AND ADMINISTERING AN INTERNATIONAL PRISONER TRANSFER PROGRAM.

Dept./Agency Affected: Department of Corrections		Dept./Agency Head: Jose A. San Agustin, Director	
Department's General Fund (GF) appropriation(s) to date:		16,512,558	
Department's Other Fund (Specify) appropriation(s) to date:		3,011,203	
Total Department/Agency Appropriation(s) to date:		\$19,523,761	

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2011 Unreserved Fund Balance ¹		\$0	\$0
FY 2012 Adopted Revenues	\$562,325,963	\$0	\$562,325,963
FY 2012 Appro. (P.L. 31-75 & 31-77)	(\$580,810,698)	\$0	(\$580,810,698)
Sub-total:	(\$18,484,735)	\$0	(\$18,484,735)
Less appropriation in Bill	\$0	\$0	\$0
Total:	(\$18,484,735)	\$0	(\$18,484,735)

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? // Yes /x/ No
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A // Yes // No
If no, what is the additional amount required? \$ _____
/x/ N/A
3. Does the Bill establish a new program/agency? /x/ Yes // No
/x/ N/A // Yes // No
4. Will the enactment of this Bill require new physical facilities? // Yes /x/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /x/ No
// Requested agency comments not received by due date // Other:

Analyst: <u>Diana E. Pobre</u> Diana E. Pobre	Date: <u>6/5/12</u>	Director: <u>John A. Rios</u> John A. Rios, Director	Date: <u>JUN 08 2012</u>
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Footnotes:

1/ The Bill has a potential for additional funding impact on DOC in terms of establishing an International Prison Transfer Program and a designation of an administrator to oversee the whole program and other operational expenses, however in its present form that impact cannot be determined at this time. This program will help DOC with overcrowding in the facilities and reduce over head costs in the future.